



# ARIZONA DEPARTMENT OF EDUCATION

## FY27 Title IV-A Budget Addendum

### Instructions:

- Follow the ADE Budget Narrative Guidance: Located in the Grants Management Resource Library – GME User Resources/Training – Funding Applications – ADE Budget Narrative Guidance
- Please label all Title IV-A expenses as one or more of the following categories: Well-Rounded Education (WRE), Safe and Healthy Students (SHS), Effective Use of Technology (EUT), and/or Effective Use of Technology-Technology Infrastructure (EUT-TI). If multiple categories are being used, please identify the specific funding amounts for each category. Additionally, if applicable, please label any private school expenditures with the name of the private school.
- See the examples below for each object code.

### 6100: Group by position then by description for the LEA

Object Code	Function Code
6100 - Salaries	1000 - Instruction

FTE	Position Title- TIV-A Category	Description	Total
.5	Physical Education Teacher- SHS	Adding a .5 PE Teacher	\$23,543.00
1.0	Theater Teacher- WRE	Adding a 1.0 Theater Teacher	\$65,080.00

### 6200: Provide the total benefits for each function code in 6100; not to exceed is acceptable

Object Code	Function Code
6200 - Employee Benefits	1000 - Instruction

Position-Category	Total
PE Teacher- SHS	\$1,794.08
Theater Teacher- WRE	\$4,080.00

### 6300: Group by position/expense then by program/purpose for the LEA or Private School

Object Code	Function Code
6300 - Purchased Professional Services	2100,2200,2600,2700 - Support Services (Students, Instr., Operation, Transport.) ▾

Purchased Service	Position/Expense- TIV-A Category	Program/Purpose	Total
Consultant	Capturing Kids Hearts- SHS	Provide PD to teachers supporting classroom behavior techniques	\$6,500.00
Contracted	School Resource Officer- SHS	Contract with the City of Phoenix to provide an SRO on campus	\$38,377.00
Registration	Teachers to attend ISTE- EUT	6 Conference Registrations	\$7,873.00

### 6400: Group by type then by program/purpose for the LEA or Private School

Object Code	Function Code
6400 - Services	2100,2200,2600,2700 - Support Services (Students, Instr., Operation, Transport.) ▾

Type- TIV-A Category	Program/Purpose	Total
Music Instrument Repair- WRE	Marching band instrument repair	\$6,500.00

### 6500: Group by service type then by program/purpose for the LEA or Private School

Object Code	Function Code
6500 - Other Purchased Services	2100,2200,2600,2700 - Support Services (Students, Instr., Operation, Transport.) ▾

Type- TIV-A Category	Program/Purpose	Total
Travel- EUT	Air, lodging, transportation, per diem for ISTE conference	\$15,700.00
Communication- SHS	Postage for family engagement events	\$2,500.00
Printing- SHS	Teacher materials to support Capturing Kids Hearts	\$7,873.75
Tuition- WRE	Dual enrollment courses @ ABC College not to exceed	\$29,000.00

### 6600: Group by program/purpose then by brief description of supplies for the LEA or Private School

Object Code	Function Code
6600 - Supplies	1000 - Instruction <span>▼</span>

Intended Use	Program/Purpose- TIV-A Category	Supplies	Total
Students	Academic Enrichment- WRE and SHS	Supplemental curriculum such as Capturing Kids Hearts, IXL, Nearpod	\$20,608.91- WRE \$4,567.33- SHS
Students- PS	St. Thomas PS- Balls, jump ropes, etc.- SHS	PE consumable equipment	\$3,355.44
Students	Summer school supplemental supplies- WRE	Readers, math manipulatives, site words, activity books, math games, reading games, etc.	\$12,999.56

### 6731-6739: Group by program/purpose then by brief description of supplies for the LEA or Private School

Intended Use	Program/Purpose- TIV-A Category	Supplies	Total
Students	Musical Instruments- WRE	Tuba, trumpets, guitars	\$50,608.91
Students- PS	St Mary's PS- Chromebook Charging Cart- EUT-TI	One cart to charge classroom Chromebook	\$879.34

### 6800: Group by program/purpose for the LEA or Private School

Object Code	Function Code
6800 - Other Expenses	2100,2200,2600,2700 - Support Services (Students, Instr., Operation, Transport.) <span>▼</span>

Service/Type	Program/Purpose- TIV-A Category	Total
Memberships	AVID, COP, others to attend PD opportunities such as ASCD, NAFEP, etc.- WRE	\$2,500.00
Fee	Student lodging and meals MIM field trip- WRE	\$3,300.00

### 6910: Group by LEA and Private School

Object Code	Function Code
6910 - Indirect Cost Recovery	0000 - Other <span>▼</span>

LEA/Private School	Total
LEA	\$6,500.00
Private School	\$3,000.00